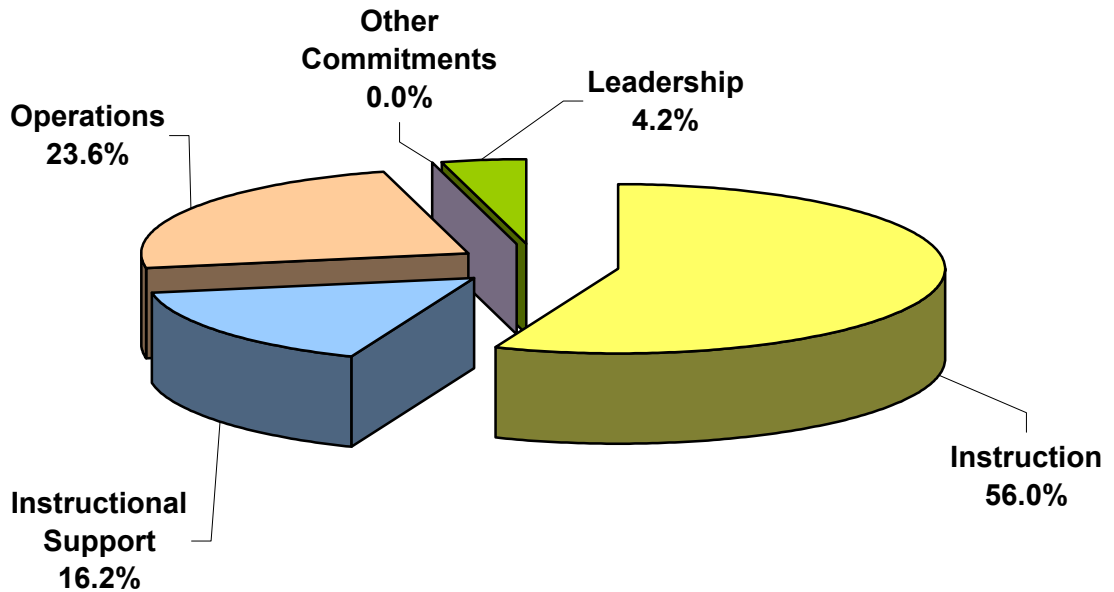
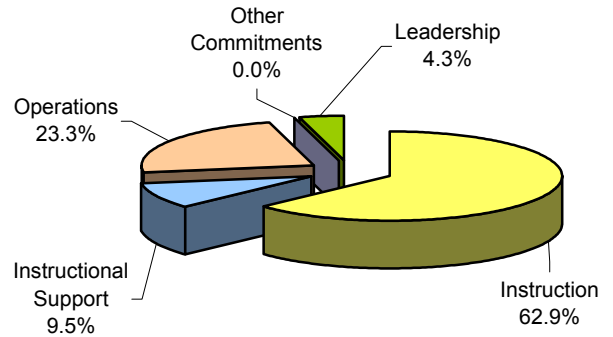


# Glocester School Department

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



Elementary School Enrollment (ADM): 751	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$4,661,873	\$6,208	56.0%
Instructional Support	\$1,343,766	\$1,789	16.2%
Operations	\$1,962,291	\$2,613	23.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$351,268	\$468	4.2%
Total Elementary School Expenditures	\$8,319,199	\$11,077	100.0%
Total District & %-Elementary-To-District	\$9,154,221	\$12,029	90.9%